

Fall-to-Fall Retention Rates	
2000-2010* (average for all fall terms)	62.7%
Fall 2010 cohort* (returning in fall 2011)	59.2%

*First-time, Full-time.

The 2000-2010 rate represents the highest fall-to-fall retention rate within the MA community college system. Both rates exceed the national average of 59%.

Dual Enrollment							
	Fall 2010	Spring 2011	Summer 2011	Fall 2011	Spring 2012	Summer 2012	Fall 2012
Total No. of Students	185	192	164	214	307	155	263
No. of High Schools	23	30	25	29	33	20	34
No. of Registrations	246	282	191	311	421	181	351

SIZE AND SCOPE

Bristol Community College has an undergraduate population of 11,949 (unduplicated headcount of credit students for 2011-12) and 13,379 in noncredit enrollments.

STUDENT COSTS

Annual in-state tuition and fees: \$4,286

Annual out-of-state tuition and fees: \$9,602

Per credit charge of \$171 plus additional program-specific charges as applicable.

BUDGET

Bristol Community College's operating budget for Fiscal Year 2012 is \$62 million, including state support of \$13.6 million and \$29.5 million in federal, state, and private grants.

In FY12, more than \$24 million in federal, state, and local financial aid was disbursed to 6,266 students. In Fall 2012, 52% of students are receiving Pell Grants and 24% of students are receiving loans. The Bristol Community College Foundation awarded an additional \$154,503 in scholarships and awards to 234 recipients. The Foundation issued 139 loans totaling \$25,554 to assist students.

THIS YEAR'S HIGHLIGHTS . . .

1. *Increased enrollment*

Student Headcount and FTE			
	Fall 2010	Fall 2011	Fall 2012
Headcount	8,893	9,000	9,022
Full-Time Equivalent	5,629	5,729	5,793

Graduates by Award Level 2

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